

Welcome!

General PTO Meeting
May 7th, 2025
6:00-7:15 p.m.



Agenda

- Current PTO Board - Ariel Dlugasch
- Highlights and Fundraising (24/25) - Ariel Dlugasch and Olga Sokolova
- 2025/2026 Budget Presentation & Approval Vote - Olga Sokolova & Ariel Dlugasch
- Business Partners Appreciation - Ariel Dlugasch
- Ballot Counters Request - Two Members - Ariel Dlugasch
- Nominations - Introduction of Nominees - Randi Karmin
- Voting and Presentation of New Board - Ariel Dlugasch
- Adjourn - Ariel Dlugasch

2024/2025 Executive Board

Name	Title	Email
Ariel Dlugasch	President	president@jupiterpto.com
Olga Sokolova	Treasurer	treasurer@jupiterpto.com
April Vradenburg	VP of Events	events@jupiterpto.com
Jen Beilinson	Co-VP of Fundraising	shirts@jupiterpto.com
Keri Morrison	Co-VP of Fundraising	shirts@jupiterpto.com
Robyn Yousef	Business Partner Coordinator	businesspartners@jupiterpto.com
Momo Yamakawa	Co-Volunteer Coordinator	volunteers@jupiterpto.com
Katrina Ventola	Co-Volunteer Coordinator	volunteers@jupiterpto.com
Brittany Pace	Secretary	secretary@jupiterpto.com
Pamela Buckman	Principal of BCI	pamela.buckman@palmbeachschools.org
Nina Montez	Principal of LES	nina.montez@palmbeachschools.org

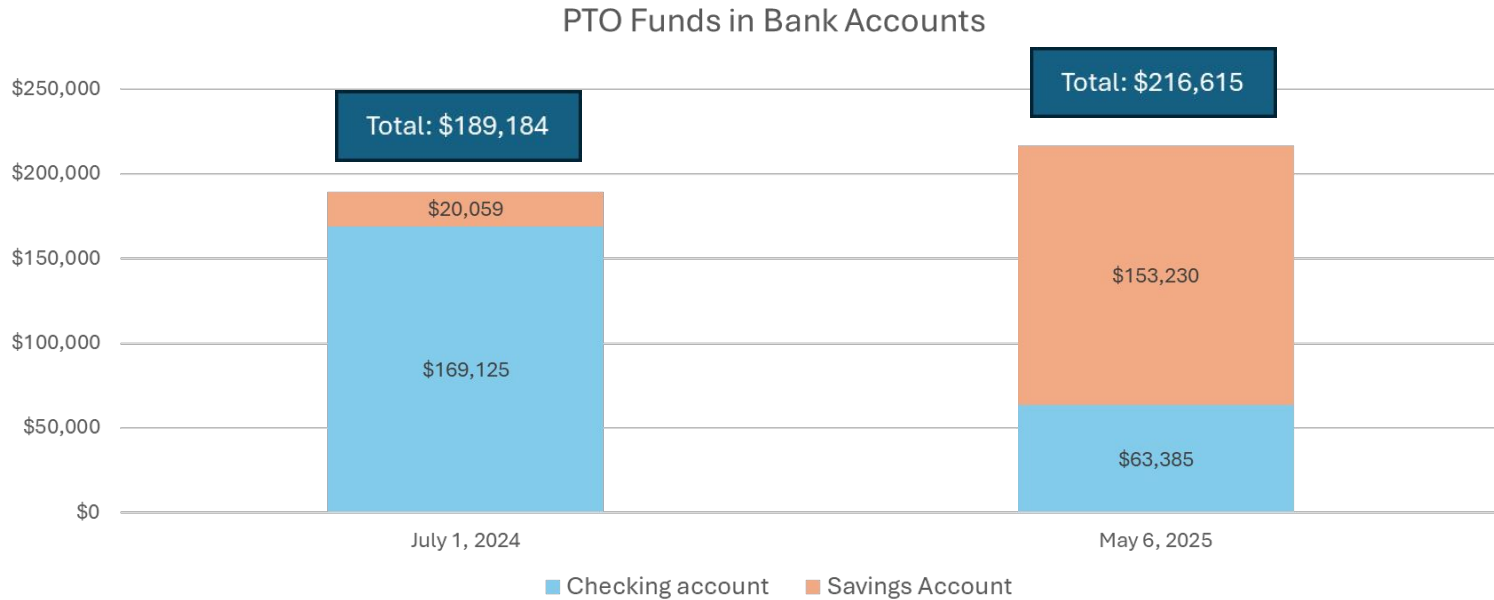
2024/2025 Non-Board Positions

Name	Title	Email
Randi Karmin	Co-Adopt-A-Class Chair	adoptaclass@jupiterpto.com
Courtney Davis	Co-Adopt-A-Class Chair	adoptaclass@jupiterpto.com
Courtney Roog	Dine for Cash Coordinator	dineforcash@jupiterpto.com
Jamie Gilbert	TSAW Chair	tsaw@jupiterpto.com
Kristy Baynham	LES Teacher Liaison	kristy.baynham@palmbeachschools.org
Ali Farris	BCI Teacher Liaison	alexandria.farris@palmbeachschools.org

Highlights (2024/2025)

- Improved communication with the school community
 - Summer and spring General Meetings that were announced to the whole community
 - Newsletters that the PTO emails to the school community
 - PTO Board Meeting minutes regularly posted on the PTO website
- Improved financial management of organization
 - Put a significant amount of cash into interest-yielding accounts; PTO earned \$3,171 in interest this year
 - Created many tax exempt business accounts at multiple retailers and used them for all PTO purchases
 - Opened a credit card account to collect cash rewards on PTO purchases; PTO earned \$1,139 in cash rewards
- Worked with the schools to allocate accumulated cash surplus to lasting projects

Current Financial Status : PTO Funds in Bank Accounts



Fundraising Activities, 2024/2025 school year

- Fundraising events: Fun Fair, Sweetheart Dance, Boys Night Out: estimated \$13,990 in net proceeds vs. \$11,000 budgeted
- Uniform sales: \$41,400 in net proceeds vs. \$35,000 budgeted
- Business partners: \$17,750 plus \$960 in donations for school events vs. \$12,000 budgeted
- Dine For Cash: \$4,588 vs. \$4,000 budgeted (two events still remaining)
- All other fundraising activities \$3,582 vs. \$2,750 budgeted

Additional Expenses for 2024/2025 & 2025/2026 Proposed Budget

- In addition to the budget, we are proposing two ways to allocate funds to much needed large projects at both schools
 - PTO should have enough money on hand to cover 3 months of operating expenses, but does not need to keep excess cash in the bank accounts
- We will review and vote on both the 2025/2026 budget and the 2024/2025 additional expenses separately

2024/2025 Large Project Proposals

- The board would like to present two capital improvement projects
- Lighthouse: project to finance a sun shade structure over the courtyard
 - The courtyard is used for various school events and a sun shade would make this space more useable
 - Estimated cost: \$50,000
- Beacon Cove: upgrade the Media Center with new furniture
 - Media Center has not been updated since the school was open
 - Estimated cost: \$50,000
- Money will be disbursed this school year to the trust accounts with the school district
 - The school district regularly utilizes trust accounts to keep and use funds collected for a specific, restricted purpose
 - Trust funds can only be spent for the purpose for which collected
 - Any unused funds will be returned to the PTO

Proposed Budget for 2025/2026: Key Highlights

- Increased funds allocated to Teacher and Staff Appreciation from \$4,000 per school this year to \$10,000 per school next year
- Teacher Gift Fund is budgeted at \$250 per teacher for next school year
 - This year, the budget was for \$500 per teachers, but less than 50% of the money allocated to TGF was spent
 - Prior to this school year, the TGF was significantly less than what the board is proposing for next year
 - The board proposes that excess funds be used for capital improvements projects at both schools that will benefit students and teachers
- Academic enhancement is budgeted for \$30,000 for each school
- While the expenses are significantly higher than revenues, the PTO has enough money to cover the shortfall
- Additionally, while we want to budget for all possible expenses, we anticipate that the expenses will be lower than projected
 - The budget for this school year had a shortfall of \$78,000, but revenues are actually exceeding expenses

Thank you to our 2024/2025 Business Partners



Business Partners - We'd love your help!

Do you know of a local business that would be interested in becoming a Business Partner?

Lighthouse Partner \$1,000	Pelican Partner \$500	School Partner \$250
3'x5' business banner displayed at both schools for the school year.		
Ability to send home up to three (3) flyers to all students and parents during the school year.	Ability to send home up to three (3) flyers to all students and parents during the school year.	Ability to send home one (1) flyer to all students and parents during the school year.
Business logo and name on the PTO website with clickable link for the school year.	Business logo and name on the PTO website with clickable link for the school year.	Business logo and name on the PTO website with clickable link for the school year.

Reach out to businesspartners@jupiterpto.com

Ballot Counters

- Two volunteers from the General Membership to count the ballots.
- Vote on accepting these volunteers to count.

2025/2026 Executive Board Nominee Introductions

Presidents: Ariel Dlugasch Brittany Pace	VP's of Fundraising: Jennifer Beilinson Robyn Yousef
VP's of Events: Sumyr Moffitt April Vradenburg	Treasurers: Olga Sokolova Allen Hoorn
Business Partner Coordinators: Gina Florez	Secretaries: Jessica Arcidiacono
Volunteer Coordinators: Katrina Ventola Melissa Healey	Nominees from the floor: Suzanne Harris - Secretary

Nominations from the Floor & Sample Ballot

(please choose up to 2 candidates per position)

2025/26 PTO Executive Board Election Ballot



- Please choose up to 2 candidates per position.
- The 2 candidates with the most votes will be elected to that position for the 2025/2026 academic year.
- If there is a nomination from the floor that you want to vote for, please write their name on the line designated for "Write In".
- If you do not want to vote for a particular position, please choose None.

President	
<input type="checkbox"/> Ariel Dlugasch	<input type="checkbox"/> Write In: -----
<input type="checkbox"/> Brittany Pace	<input type="checkbox"/> Write In: -----
<input type="checkbox"/>	<input type="checkbox"/> None

Treasurer	
<input type="checkbox"/> Olga Sokolova	<input type="checkbox"/> Write In: -----
<input type="checkbox"/> Allen Hoorn	<input type="checkbox"/> Write In: -----
<input type="checkbox"/>	<input type="checkbox"/> None

Vice President, Fundraising	
<input type="checkbox"/> Jen Beilinson	<input type="checkbox"/> Write In: -----
<input type="checkbox"/> Robyn Yousef	<input type="checkbox"/> Write In: -----
<input type="checkbox"/>	<input type="checkbox"/> None

Vice President, Events	
<input type="checkbox"/> April Vradenburg	<input type="checkbox"/> Write In: -----
<input type="checkbox"/> Sumyr Moffit	<input type="checkbox"/> Write In: -----
<input type="checkbox"/>	<input type="checkbox"/> None

Business Partner Coordinator	
<input type="checkbox"/> Gina Florez	<input type="checkbox"/> Write In: -----
<input type="checkbox"/>	<input type="checkbox"/> Write In: -----
<input type="checkbox"/>	<input type="checkbox"/> None

Volunteer Coordinator	
<input type="checkbox"/> Katrina Ventola	<input type="checkbox"/> Write In: -----
<input type="checkbox"/> Melissa Healey	<input type="checkbox"/> Write In: -----
<input type="checkbox"/>	<input type="checkbox"/> None

Secretary	
<input type="checkbox"/> Jessica Arcidiacono	<input type="checkbox"/> Write In: -----
<input type="checkbox"/>	<input type="checkbox"/> Write In: -----
<input type="checkbox"/>	<input type="checkbox"/> None

Nominations From the Floor:

Suzanne Harris - Secretary

2025/2026 Executive Board

President(s): Ariel Dlugasch and Brittany Pace	VP('s) of Fundraising: Jennifer Beilinson and Robyn Yousef
VP('s) of Events: April Vradenburg and Sumyr Moffitt	Treasurer(s): Olga Sokolova and Allen Hoorn
Business Partner Coordinator(s): Gina Florez	Secretarie(s): Jessica Arcidiacono Suzanne Harris
Volunteer Coordinator(s): Katrina Ventola Melissa Healey	

Subscribe to our Website

SUBSCRIBE TO OUR WEBSITE

THE PTO WILL BE SHARING IMPORTANT INFORMATION THIS SCHOOL YEAR THROUGH NEWSLETTERS SENT OUT THROUGH OUR WEBSITE. PLEASE SUBSCRIBE SO YOU DON'T MISS IMPORTANT INFORMATION ABOUT EVENTS AND FUNDRAISERS.



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WWW.JUPITERPTO.COM

Thank you for supporting our schools!

Thank you for coming!

We look forward to many more opportunities to
work together to benefit our schools!

